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|  | 1500         | 15%            |
|  | 1400         | 14%            |
|  | 1000         | 10%            |
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|  | 2012 12 31 | 2011 12 31 | 2010 12 31 |
|--|------------|------------|------------|
|  | 6,839.50   | 7,982.91   | 6,706.04   |
|  | 4,767.89   | 5,071.60   | 5,170.48   |
|  | 2012       | 2011       | 2010       |
|  | 7,829.60   | 744.29     | 12,581.09  |
|  | 7,470.22   | 300.35     | 10,028.60  |
|  | 0.00       | 0.00       | -858.93    |
|  | -394.15    | -192.08    | 1,013.47   |
|  | -303.75    | -124.16    | 1,092.05   |
|  | -303.71    | -98.87     | 982.55     |

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|--|---------------|---------|
|  | 49,000,000.00 | 98.00%  |
|  | 500,000.00    | 1.00%   |
|  | 500,000.00    | 1.00%   |
|  | 50,000,000.00 | 100.00% |

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2012 12 31

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|   |  | A        | B        | C=B-A    |       |
|---|--|----------|----------|----------|-------|
| 1 |  | 5,047.64 | 5,167.22 | 119.59   | 2.37  |
| 2 |  | 1,791.86 | 2,905.68 | 1,113.82 | 62.16 |
| 3 |  |          |          |          |       |

|    |   |          |          |          |        |
|----|---|----------|----------|----------|--------|
| 4  |   |          |          |          |        |
| 5  |   |          |          |          |        |
| 6  |   | 638.78   | 518.44   | -120.34  | -18.84 |
| 7  |   |          |          |          |        |
| 8  |   | 767.73   | 2,285.60 | 1,517.87 | 197.71 |
| 9  |   |          |          |          |        |
| 10 |   |          |          |          |        |
| 11 |   |          |          |          |        |
| 12 |   |          |          |          |        |
| 13 |   |          |          |          |        |
| 14 |   | 310.52   | 26.81    | -283.71  | -91.37 |
| 15 |   |          |          |          |        |
| 16 |   |          |          |          |        |
| 17 |   |          |          |          |        |
| 18 |   | 74.83    | 74.83    | 0.00     | 0.00   |
| 19 |   |          |          |          |        |
| 20 |   | 6,839.50 | 8,072.90 | 1233.40  | 18.03  |
| 21 | 主 | 1,816.61 | 1,816.61 | 0.00     | 0.00   |
| 22 | 主 | 255.00   | 255.00   | 0.00     | 0.00   |
| 23 | 主 | 2,071.61 | 2,071.61 | 0.00     | 0.00   |
| 24 |   | 4,767.89 | 6,001.28 | 1,233.40 | 25.87  |

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