2016

1

2

25 —

3

4

5

6

1

2016

2016 10 24

390,310.81

290,310.81

75,670.96 75,670.96 56,261.78 56,261.78

2017 5 31

R1 2016

R1 2016

290,310.81

250,000.00 56,261.78

56,261.78 48,449.61 48,449.61

2

QFII 10

3 48,449.61

4

2016 5 31 20

90% 5.16 /

5 250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	**250,000**

6

7

8

[2012]37 3 -

[2013]43

9

[2015]31

10

15

30

30 7 25

2015 9,000-13,000 / -9.83

1.12% 2016

2017 1 11 19,000 /

200 30

[2016]113329

2016 5 31

2,880.36 -98,294.70 6,420.06

1,374.50 2013

2015 9.83

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2016-2018 47

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		48,449.61 A
		2010 9
		2015 12
		Hainan Rubber Group (Singapore) Development Pte. Ltd.
R1		R1 International Pte Ltd. 60% 15%
		2016 2015

		2014 2015 2016 2017 1-3

2020

2015 12

2

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300

200

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19

2

200 30

A

A 1

20 90% 5.16 /

20 / 20

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2

250,000

48,449.61

/

250,000

12

12

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	**250,000**

3,931,171,600 2,715,012,024

69.06%

2,734,488,234 69.56%

48,449.61

61.49%

2016 5 27

2016 6 15

[2016]67

2016 6 20 2016

2016 10 24

2017 1 18

2017 1 18

2017 5 31

		1 2 3 4 5 6

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	**250,000**

1

1

300

200

2

70

8-10

3

2013 369.00

2014 417.14 11.04%

2014-2020

2020 60

300 200

2

134,961.17

19 3 5 5 6

3

134,961.17

1		110,418.60	81.82%
1.1		49,020.00	36.32%
1.2		61,398.60	45.49%
2		18,185.59	13.47%
3		3,448.63	2.56%

4

	16,000	40,000	50,000	42,000	42,000	190,000

		2016	**2017**	**2018**	**2019**	**2020**
1		9,353.42	23,876.92	29,199.02	23,994.62	23,994.62
1.1		4,128.00	10,320.00	12,900.00	10,836.00	10,836.00
1.2		5,225.42	13,556.92	16,299.02	13,158.62	13,158.62
2		1,603.49	3,847.17	4,707.99	4,013.47	4,013.47
3		292.08	745.14	911.82	749.79	749.79
		11,248.99	28,469.23	34,818.83	28,757.88	28,757.88

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15 5

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	I	*I*	
	2,200	3	5
	2,000	3	3
	2,500	3.6	5
	2,800	2	6

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		2	**3**	**4**	**……**	**15**
		1,980	9,900	19,800		

		-	-	5,000		50,000
		2,800	8,400	16,800		33,600
		5,000	15,000	30,000		60,000
		4,780	**18,300**	**38,640**		**122,100**

2

266.69 064 1403.874.7 0.72 re263.81 617.02 0.4.46 47.88 0.7 576.43

			I	

1

3				13,600
3.1		50,000	600	3,000
3.2		50,000	100	500
3.3	30	50,000	1,000	5,000
3.4		50,000	100	500
3.5		50,000	500	2,500
3.6		50,000	100	500

40%

20%

2

2015 11

2020

30 7

25

200

71.36

3

300

13

32 / 6

8

2005

2015 7

100%

30%

2014 2,370 35

2028

3,770

2

200 30

302,033

2016 60,412 2017 60,358 2018 60,396

2019 60,404 2020 60,463

7 54,365

2016 10,874 2017 10,864 2018 10,871 2019

10,873 2020 10,883 2

3

202,382.17 195,476.17

6,906 172,043.19

88.01% 8,953.26 4.58%

14,479.72 7.41%

		2016	2017	……	2027	
1		8,307.72	12,592.88		3,506.85	**172,043.19**
1.1		7,539.42	7,532.68		**-**	**37,693.72**
1.1.1		2,416.48	2,414.32		-	**12,081.32**
1.1.2		1,534.46	1,533.09		-	**7,671.64**
1.1.3		1,613.00	1,611.56		-	**8,064.28**
1.1.4		18.12	18.11		-	**90.61**
1.1.5		1,957.35	1,955.60		-	**9,785.87**
1.2		**-**	4,047.60		3,506.85	**128,061.99**
1.2.1	2—3	-	4,047.60		-	**40,472.42**
1.2.2	4—8	-	-		3,506.85	**87,589.57**
1.3		768.30	1,012.60		**-**	**6,287.48**
1.3.1		396.90	396.54		-	**1,984.32**
1.3.2		-	244.67		-	**1,223.21**
1.3.3		-	-		-	**1,222.94**
1.3.4		326.40	326.40		-	**1,632.00**
1.3.5		45.00	45.00		-	**225.00**
2		497.45	748.76		367.73	**8,953.26**
3		704.41	1,067.33		309.97	**14,479.72**
		9,509.58	**14,408.97**		**4,184.55**	**195,476.17**

/

			2-3	**4**		
1		400	322	302	250	130
2		254	33	-	85	17
3		267	180	180	27	72
4		3	11	7	3	6
5		324	124	91	-	-
		1,248	670	580	365	225

4

7 8 25

32

		2023	2024	2025	2026	2027
1	2016 60,412					
2	2017 60,358					
3	2018 60,396					
4	2019 60,404					
5	2020 60,463					

5

23 60

60

15

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23			

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2.2 /

2024	2,416	5,316	-	5,316
2025	5,435	11,957	-	11,957
2026	9,058	19,929	-	19,929
2027	13,286	29,230	-	29,230
2028	18,423	40,530	-	40,530
2029	21,745	47,838	-	47,838
2030	25,369	55,812	-	55,812
2031	28,993	63,785	-	63,785
2032	32,316	71,095	-	71,095
2033	34,732	76,411	-	76,411

2034	36,545	80,399	-	80,399
2035	37,452	82,394	-	82,394
2036	37,754	83,059	-	83,059
2037	37,754	83,059	-	83,059
2038	37,754	83,059	-	83,059
2039	37,754	83,059	-	83,059
2040	37,754	83,059	-	83,059
2041	37,754	83,059	-	83,059
2042	37,754	83,059	-	83,059
2043	37,754	83,059	-	83,059
2044	36,848	81,065	-	81,065
2045	34,734	76,416	-	76,416
2046	31,111	68,444	-	68,444
2047	26,884	59,145	-	59,145
2048	22,353	49,177	11,962	61,139
2049	15,708	34,557	11,951	46,508
2050	10,272	22,599	11,958	34,557
2051	6,346	13,960	11,960	25,920
2052	3,023	6,651	11,972	18,623

2

	2024	**2025**	**2026**	……	**2052**
	7,590.02	14,976.79	22,446.61		7,285.49
	833.69	1,666.63	2,500.09		834.39
	1,087.42	2,173.86	3,260.99		1,088.33
	271.85	543.47	815.25		272.08
	2,740.29	5,478.13	8,217.69		2,742.60
	41.08	92.39	153.99		51.39
	483.3	966.16	1,449.33		483.7
	32.62	65.21	97.83		32.65
	7.25	16.3	27.18		9.07
	265.81	597.84	996.43		332.55
	275.27	275.27	275.27		-

	1,551.45	3,101.53	4,652.57		1,438.72
	79.74	179.35	298.93		279.34
	72.49	163.05	271.75		90.69
	7,742.26	**15,254.15**	**22,918.75**		**7,625.11**

3

24,264.82

18.77 85,854.88

2016 5 27

2016 6 15

[2016]67

2016 6 20 2016

2016 10 24

2017 1 18

2017 5 31

2017 1 18

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2

69.06%

61.49%

R1

R1

15

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30 7 25

8

2009

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[2008]850 2008

200 30

[2016]113329

2016 5 31

2,880.36 -98,294.70 6,420.06

1,374.50 2013

2015 9.83

[2012]37 3

[2013]43

2013

30%

1

30%

2

3 70%

1

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2

2013	166,235,627.61	1,096,318,990.16	10 0.2 78,623,432.00
2014	44,259,171.50	1,057,528,821.51	10 0.02 7,862,343.20

1 2013

2013 2013

2013 12 31

2016

	2016	2017	
	393,117.16	393,117.16	441,566.77
	6,130.55	6,130.55	6,130.55
	798,500.39	803,469.28	803,469.28
	803,469.28	809,599.83	1,059,599.83

/ -0.13

	803,469.28	813,469.28	1,063,469.28
/	-0.13	0.03	0.02
/	-0.13	0.03	0.02
	0.76%	1.24%	1.07%

2017

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	**250,000**

1

2015 11

2020

2015 12

2

2015 11

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300 200

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2016-2018

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2016

2017 6 1